

**CECYTEM --- DEPARTAMENTO DE RECURSOS MATERIALES
PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2020**

PARTIDA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
2111	MATERIALES Y ÚTILES DE OFICINA	\$ 23,280.00	\$ 3,300,700.00	\$ 136,253.00	\$ 136,253.00	\$ 136,253.00	\$ 136,253.00	\$ 136,253.00	\$ 136,253.00	\$ 136,253.00	\$ 136,253.00	\$ 136,253.00	\$ 135,217.00	\$ 4,685,474.00
2112	ENSERES DE OFICINA	\$6,424.00	\$ 524,000.00	\$10,292.00	\$10,292.00	\$10,292.00	\$10,292.00	\$10,292.00	\$10,292.00	\$10,292.00	\$10,292.00	\$10,292.00	\$10,299.00	\$ 633,351.00
2121	MATERIAL Y ÚTILES DE IMPRENTA Y REPRODUCCIÓN	\$13,031.00	\$ 672,249.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,042.00	\$ 815,601.00
2141	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES	\$57,291.00	\$ 7,210,044.00	\$57,291.00	\$57,291.00	\$57,291.00	\$57,291.00	\$57,291.00	\$57,291.00	\$57,291.00	\$57,291.00	\$57,291.00	\$57,294.00	\$ 7,840,248.00
2151	MATERIAL DE INFORMACIÓN	\$7,094.00	\$1,755.00	\$1,755.00	\$1,755.00	\$1,755.00	\$1,755.00	\$1,755.00	\$1,755.00	\$1,755.00	\$1,755.00	\$1,755.00	\$1,756.00	\$ 26,400.00
2161	MATERIAL Y ENSERES DE LIMPIEZA	\$89,470.00	\$2,836,900.00	\$89,470.00	\$89,470.00	\$89,470.00	\$89,470.00	\$89,470.00	\$89,470.00	\$89,470.00	\$89,470.00	\$89,470.00	\$89,476.00	\$ 3,821,076.00
2171	MATERIAL DIDÁCTICO	\$2,290.00	\$2,290.00	\$2,290.00	\$2,290.00	\$2,290.00	\$2,290.00	\$2,290.00	\$2,290.00	\$2,290.00	\$2,290.00	\$2,290.00	\$2,298.00	\$ 27,488.00
2311	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,198.00	\$11,206.00	\$ 134,384.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$9,236.00	\$9,236.00	\$9,236.00	\$9,236.00	\$1,727,620.00	\$9,236.00	\$9,236.00	\$9,236.00	\$9,236.00	\$9,236.00	\$9,236.00	\$9,237.00	\$ 1,829,217.00
2482	MATERIAL DE SEÑALIZACIÓN	\$210,161.00	\$110,161.00	\$110,161.00	\$110,161.00	\$210,161.00	\$110,161.00	\$204,202.00	\$110,161.00	\$110,161.00	\$110,161.00	\$110,161.00	\$110,167.00	\$ 1,615,979.00
2491	MATERIALES DE CONSTRUCCIÓN	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$3,191,199.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,460.00	\$ 3,548,199.00
2492	MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$26,652.00	\$26,652.00	\$26,652.00	\$26,652.00	\$26,652.00	\$26,652.00	\$26,652.00	\$26,652.00	\$26,652.00	\$26,652.00	\$26,652.00	\$26,420.00	\$ 319,592.00
2511	SUSTANCIAS QUÍMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$380,546.00	\$6,132.00	\$10,521.00	\$10,521.00	\$10,521.00	\$10,521.00	\$10,521.00	\$0.00	\$ 439,283.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$2,297.00	\$2,297.00	\$2,297.00	\$2,297.00	\$2,297.00	\$2,297.00	\$2,297.00	\$2,297.00	\$2,297.00	\$2,297.00	\$2,297.00	\$2,306.00	\$ 27,573.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00	\$3,897.00	\$2,518.00	\$1,896.00	\$ 43,384.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$1,533.00	\$1,533.00	\$1,533.00	\$1,533.00	\$1,533.00	\$1,533.00	\$18,186.00	\$1,533.00	\$1,533.00	\$1,533.00	\$1,533.00	\$1,532.00	\$ 35,048.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$354,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 354,262.00
2611	COMBUSTIBLES LUBRICANTES Y ADITIVOS	\$412,325.00	\$412,325.00	\$412,325.00	\$412,325.00	\$412,325.00	\$412,325.00	\$412,325.00	\$412,325.00	\$412,325.00	\$412,325.00	\$412,325.00	\$412,324.00	\$ 4,947,899.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,000.00	\$0.00	\$365,907.00	\$0.00	\$ 1,325,907.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$7,018.00	\$7,018.00	\$7,018.00	\$7,018.00	\$7,018.00	\$7,018.00	\$7,018.00	\$7,018.00	\$7,018.00	\$7,018.00	\$7,018.00	\$7,024.00	\$ 84,222.00
2731	ARTÍCULOS DEPORTIVOS	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$798,906.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,590.00	\$12,601.00	\$ 937,407.00
2911	REFACCIONES, ACCESORIOS Y HERRAMIENTAS	\$49,817.00	\$49,817.00	\$49,817.00	\$49,817.00	\$49,817.00	\$49,817.00	\$49,817.00	\$49,817.00	\$49,817.00	\$49,817.00	\$49,817.00	\$49,826.00	\$ 597,813.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÁMBUTO	\$23,380.00	\$23,380.00	\$23,380.00	\$23,380.00	\$23,380.00	\$657,670.00	\$23,380.00	\$23,380.00	\$23,380.00	\$23,380.00	\$23,380.00	\$23,387.00	\$ 914,857.00
2971	ARTÍCULOS PARA EXTINCIÓN DE INCENDIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,631.00	\$0.00	\$0.00	\$0.00	\$ 776,631.00
2992	OTROS ENSERES	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$30,044.00	\$ 360,473.00
TOTAL AUTORIZADO CAPÍTULO 2000														\$36,141,768.00

3571	REPARACION INSTALACION Y MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$2,275,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275,740.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00	\$82,800.00
3591	SERVICIOS DE FUMIGACIÓN	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$24,500.00	\$294,000.00
3612	PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$8,513.00
3711	TRANSPORTACION AEREA	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3721	GASTOS DE TRASLADO POR VÍA TERRESTRE	\$301,138.00	\$301,138.00	\$301,138.00	\$301,138.00	\$301,138.00	\$301,138.00	\$301,138.00	\$301,138.00	\$301,138.00	\$301,138.00	\$301,138.00	\$301,140.00	\$3,613,658.00
3751	GASTOS DE ALIMENTACION EN TERRITORIO NACIONAL	\$0.00	\$0.00	\$561,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,577.00
3752	GASTOS DE HOSPEDAJE EN TERRITORIO NACIONAL	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
3761	GASTOS DE ALIMENTACION EN EL EXTRANJERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3821	GASTOS DE CEREMONIAS OFICIALES Y DE ORDEN SOCIAL	\$0.00	\$0.00	\$357,048.00	\$0.00	\$100,000.00	\$128,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,944.00
3831	CONGRESOS Y CONVENCIONES	\$0.00	\$0.00	\$253,818.00	\$0.00	\$100,000.00	\$215,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,923.00
3922	OTROS IMPUESTOS Y DERECHOS	\$128,555.00	\$78,555.00	\$78,555.00	\$78,555.00	\$78,555.00	\$78,555.00	\$78,555.00	\$78,555.00	\$78,555.00	\$78,555.00	\$78,555.00	\$78,560.00	\$992,665.00
3982	IMPUESTOS SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL	\$2,177,450.00	\$2,151,700.00	\$2,167,150.00	\$2,151,700.00	\$2,151,700.00	\$2,151,700.00	\$2,151,700.00	\$2,151,700.00	\$2,151,700.00	\$2,151,700.00	\$2,151,700.00	\$2,151,700.00	\$25,861,600.00
3991	CUOTAS Y SUSCRIPCIONES	\$124,571.00	\$750,000.00	\$164,383.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788,954.00
3992	GASTOS DE SERVICIOS MENORES	\$243,308.00	\$243,308.00	\$243,308.00	\$243,308.00	\$243,308.00	\$243,308.00	\$243,308.00	\$243,308.00	\$243,308.00	\$243,308.00	\$243,308.00	\$243,322.00	\$2,919,710.00
3994	INSCRIPCIONES Y ARBITRAJES	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
TOTAL AUTORIZADO CAPÍTULO 3000														\$121,594,642.00

PARTIDA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUBTOTAL
5111	BIENES MUEBLES INMUEBLES E INTANGIBLES					\$8,942,700.00								\$8,942,700.00
TOTAL AUTORIZADO CAPÍTULO 5000														\$8,942,700.00

TOTAL AUTORIZADO CAPÍTULOS 2000, 3000 Y 5000													\$166,679,110.00
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