

CECYTEM --- DEPARTAMENTO DE RECURSOS MATERIALES

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2017

PARTIDA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
2111	MATERIALES Y ÚTILES DE OFICINA	\$ 41,972.00	\$ 41,217.00	\$ 41,217.00	\$ 41,217.00	\$ 1,813,500.00	\$ 41,217.00	\$ 41,217.00	\$ 41,217.00	\$ 41,217.00	\$ 41,217.00	\$ 41,217.00	\$ 41,211.00	\$ 2,267,636.00
2112	ENSERES DE OFICINA	\$2,664.00	\$2,664.00	\$2,664.00	\$2,664.00	\$117,235.00	\$2,664.00	\$2,664.00	\$2,664.00	\$2,664.00	\$2,664.00	\$2,664.00	\$2,661.00	\$146,536.00
2121	MATERIAL Y ÚTILES DE IMPRENTA Y REPRODUCCIÓN	\$6,119.00	\$6,119.00	\$6,119.00	\$6,119.00	\$6,119.00	\$6,119.00	\$6,119.00	\$6,119.00	\$6,119.00	\$269,210.00	\$6,119.00	\$6,114.00	\$336,514.00
2122	MATERIAL DE FOTO, CINE Y GRABACIÓN	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$2,049.00	\$24,588.00
2141	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS	\$74,224.00	\$74,224.00	\$74,224.00	\$74,224.00	\$74,224.00	\$74,224.00	\$74,224.00	\$74,224.00	\$74,224.00	\$3,265,893.00	\$74,224.00	\$74,228.00	\$4,082,361.00
2151	MATERIAL DE INFORMACIÓN	\$1,843.00	\$1,843.00	\$1,843.00	\$1,843.00	\$1,843.00	\$1,843.00	\$1,843.00	\$1,843.00	\$1,843.00	\$1,843.00	\$1,843.00	\$1,849.00	\$22,122.00
2161	MATERIAL Y ENSERES DE LIMPIEZA	\$29,977.00	\$29,977.00	\$29,977.00	\$29,977.00	\$1,318,988.00	\$29,977.00	\$29,977.00	\$29,977.00	\$29,977.00	\$29,977.00	\$29,977.00	\$29,976.00	\$1,646,734.00
2171	MATERIAL DIDÁCTICO	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,348.00	\$2,357.00	\$28,185.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN		\$227.00											\$227.00
2311	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,518.00	\$10,518.00	\$10,518.00	\$10,518.00	\$10,518.00	\$10,518.00	\$10,518.00	\$10,518.00	\$10,518.00	\$10,518.00	\$10,518.00	\$10,523.00	\$126,221.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,703.00	\$12,703.00	\$12,703.00	\$12,703.00	\$12,703.00	\$558,898.00	\$12,703.00	\$12,703.00	\$12,703.00	\$12,703.00	\$12,703.00	\$12,698.00	\$698,626.00
2482	MATERIAL DE SEÑALIZACIÓN	\$22,430.00	\$22,430.00	\$22,430.00	\$22,430.00	\$22,430.00	\$22,430.00	\$22,430.00	\$22,430.00	\$22,430.00	\$22,430.00	\$22,430.00	\$22,425.00	\$269,155.00
2491	MATERIALES DE CONSTRUCCIÓN	\$36,610.00	\$36,610.00	\$36,610.00	\$36,610.00	\$1,308,326.00	\$36,610.00	\$36,610.00	\$36,610.00	\$36,610.00	\$36,610.00	\$36,610.00	\$36,619.00	\$1,711,045.00
2492	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$49,671.00	\$24,653.00	\$24,653.00	\$24,653.00	\$24,653.00	\$24,653.00	\$24,653.00	\$24,653.00	\$24,653.00	\$24,653.00	\$24,653.00	\$24,647.00	\$320,848.00
2511	SUSTANCIAS QUÍMICAS	\$5,387.00	\$5,387.00	\$5,387.00	\$5,387.00	\$5,387.00	\$5,387.00	\$5,387.00	\$237,037.00	\$5,387.00	\$5,387.00	\$5,387.00	\$5,390.00	\$296,297.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$0.00	\$3,528.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$7,064.00				\$21,176.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,615.00	\$3,615.00	\$3,615.00	\$3,615.00	\$3,615.00	\$3,615.00	\$3,615.00	\$3,615.00	\$3,615.00	\$3,615.00	\$3,615.00	\$3,619.00	\$43,384.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00	\$2,916.00	\$35,047.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$6,441.00	\$6,441.00	\$6,441.00	\$6,441.00	\$6,441.00	\$6,441.00	\$6,441.00	\$6,441.00	\$283,411.00	\$6,441.00	\$6,441.00	\$6,441.00	\$354,262.00
2611	COMBUSTIBLES LUBRICANTES Y ADITIVOS	\$230,802.00	\$230,802.00	\$230,802.00	\$230,802.00	\$230,802.00	\$230,802.00	\$230,802.00	\$230,802.00	\$230,802.00	\$230,802.00	\$230,802.00	\$230,803.00	\$2,769,625.00
2711	VESTUARIO Y UNIFORMES	\$11,751.00	\$11,751.00	\$11,751.00	\$11,751.00	\$11,751.00	\$11,751.00	\$11,751.00	\$11,751.00	\$11,751.00	\$11,751.00	\$11,751.00	\$517,064.00	\$646,325.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$7,189.00	\$7,189.00	\$7,189.00	\$7,189.00	\$7,189.00	\$7,189.00	\$7,189.00	\$7,189.00	\$7,189.00	\$7,189.00	\$7,189.00	\$7,190.00	\$86,269.00
2731	ARTÍCULOS DEPORTIVOS	\$9,371.00	\$9,371.00	\$9,371.00	\$9,371.00	\$9,371.00	\$9,371.00	\$412,302.00	\$9,371.00	\$9,371.00	\$9,371.00	\$9,371.00	\$9,366.00	\$615,376.00
2911	REFACCIONES, ACCESORIOS Y HERRAMIENTAS	\$25,542.00	\$25,542.00	\$25,542.00	\$25,542.00	\$25,542.00	\$25,542.00	\$25,542.00	\$25,542.00	\$25,542.00	\$25,542.00	\$25,542.00	\$25,541.00	\$306,603.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$9,783.00	\$9,783.00	\$9,783.00	\$9,783.00	\$9,783.00	\$9,783.00	\$9,783.00	\$9,783.00	\$9,783.00	\$9,783.00	\$430,444.00	\$9,782.00	\$538,056.00
2971	ARTÍCULOS PARA EXTINCIÓN DE INCENDIOS	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$252,995.00	\$5,750.00	\$5,750.00	\$316,245.00
2992	OTROS ENSERES	\$37,953.00	\$37,953.00	\$37,953.00	\$37,953.00	\$37,953.00	\$37,953.00	\$37,953.00	\$37,953.00	\$37,953.00	\$37,953.00	\$37,953.00	\$37,948.00	\$455,431.00
<b>TOTAL AUTORIZADO CAPÍTULO 2000</b>														<b>\$18,066,796.00</b>

\* Este programa está sujeto a la aprobación de la Junta Directiva del CECYTEM



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**PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2017**

PARTIDA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUBTOTAL
3831	CONGRESOS Y CONVENCIONES	\$56,650.00	\$103,300.00		\$103,300.00		\$154,950.00	\$153,555.00						\$571,755.00
3841	EXPOSICIONES Y FERIAS					\$8,987.00								\$8,987.00
3922	OTROS IMPUESTOS Y DERECHOS	\$178,298.00	\$31,875.00	\$31,875.00	\$31,875.00	\$31,875.00	\$31,875.00	\$31,875.00	\$31,875.00	\$31,875.00	\$31,875.00	\$31,875.00	\$22,683.00	\$619,731.00
3982	IMPUESTOS SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL	\$1,510,337.00	\$1,458,355.00	\$1,497,999.00	\$3,074,615.00	\$1,458,355.00	\$1,458,355.00	\$1,458,355.00	\$1,458,355.00	\$1,529,069.00	\$1,458,355.00	\$3,085,628.00	\$2,026,181.00	\$21,473,959.00
3991	CUOTAS Y SUSCRIPCIONES		\$91,302.00			\$290,360.00								\$381,662.00
3992	GASTOS DE SERVICIOS MENORES	\$63,739.00	\$63,739.00	\$63,739.00	\$63,739.00	\$63,739.00	\$63,739.00	\$63,739.00	\$63,739.00	\$14,595.00	\$14,595.00	\$14,595.00	\$14,599.00	\$668,296.00
<b>TOTAL AUTORIZADO CAPÍTULO 3000</b>														<b>\$76,238,966.00</b>
<b>TOTAL AUTORIZADO CAPÍTULOS 2000 Y 3000</b>														<b>\$94,305,762.00</b>

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