

PPP-08

Calendarización mensual de ingresos

Ejercicio: 2019

Fecha: 15/05/2019 17:29 pm

U. Ejecutora: 210C04000000000 Colegio de Estudios Científicos y Tecnológicos del Estado de México

Fuente de financiamiento					Total	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
N1	N2	N3	N4	Denominación							
Total					1,060,084,541	96,789,486	87,021,734	70,577,185	124,980,051	91,346,253	79,210,406
						74,763,094	70,708,527	82,636,810	70,386,999	127,175,344	84,488,652
11				Recursos fiscales	497,799,903	40,328,463	40,321,831	34,189,643	61,317,130	45,320,996	33,203,523
						33,108,449	33,006,610	38,512,300	32,708,984	65,616,339	40,165,635
						40,328,463	40,321,831	34,189,643	61,317,130	45,320,996	33,203,523
						33,108,449	33,006,610	38,512,300	32,708,984	65,616,339	40,165,635
	02			Asignaciones y transferencias a poderes legislativo y judicial, organismos autónomos y Ent. N	97,799,903	40,328,463	40,321,831	34,189,643	61,317,130	45,320,996	33,203,523
						33,108,449	33,006,610	38,512,300	32,708,984	65,616,339	40,165,635
						40,328,463	40,321,831	34,189,643	61,317,130	45,320,996	33,203,523
						33,108,449	33,006,610	38,512,300	32,708,984	65,616,339	40,165,635
		01		Transferencias estatales a organismos descentralizados	497,799,903	40,328,463	40,321,831	34,189,643	61,317,130	45,320,996	33,203,523
						33,108,449	33,006,610	38,512,300	32,708,984	65,616,339	40,165,635
						40,328,463	40,321,831	34,189,643	61,317,130	45,320,996	33,203,523
						33,108,449	33,006,610	38,512,300	32,708,984	65,616,339	40,165,635
			01	Transferencias estatales a organismos descentralizados	497,799,903	40,328,463	40,321,831	34,189,643	61,317,130	45,320,996	33,203,523
						33,108,449	33,006,610	38,512,300	32,708,984	65,616,339	40,165,635
						40,328,463	40,321,831	34,189,643	61,317,130	45,320,996	33,203,523
						33,108,449	33,006,610	38,512,300	32,708,984	65,616,339	40,165,635
14				Ingresos propios	78,281,539	10,708,258	4,276,667	4,379,667	4,276,667	7,518,788	13,219,367
						9,276,667	4,276,667	7,518,788	4,276,667	4,276,667	4,276,669
						10,708,258	4,276,667	4,379,667	4,276,667	7,518,788	13,219,367
						9,276,667	4,276,667	7,518,788	4,276,667	4,276,667	4,276,669
	01			Ingresos de gestión de entidades públicas	78,281,539	10,708,258	4,276,667	4,379,667	4,276,667	7,518,788	13,219,367
						9,276,667	4,276,667	7,518,788	4,276,667	4,276,667	4,276,669
						10,708,258	4,276,667	4,379,667	4,276,667	7,518,788	13,219,367
						9,276,667	4,276,667	7,518,788	4,276,667	4,276,667	4,276,669
		01		Ingresos de gestión líquidos de entidades públicas	78,281,539	10,708,258	4,276,667	4,379,667	4,276,667	7,518,788	13,219,367
						9,276,667	4,276,667	7,518,788	4,276,667	4,276,667	4,276,669
						10,708,258	4,276,667	4,379,667	4,276,667	7,518,788	13,219,367
						9,276,667	4,276,667	7,518,788	4,276,667	4,276,667	4,276,669
			01	Ingresos por el cobro de derechos y venta de bienes y servicios	78,281,539	10,708,258	4,276,667	4,379,667	4,276,667	7,518,788	13,219,367
						9,276,667	4,276,667	7,518,788	4,276,667	4,276,667	4,276,669
						10,708,258	4,276,667	4,379,667	4,276,667	7,518,788	13,219,367
						9,276,667	4,276,667	7,518,788	4,276,667	4,276,667	4,276,669
25				Recursos federales	484,003,099	45,752,765	42,423,236	32,007,875	59,386,254	38,506,469	32,787,516
						32,377,978	33,425,250	36,605,722	33,401,348	57,282,338	40,046,348
						45,752,765	42,423,236	32,007,875	59,386,254	38,506,469	32,787,516
						32,377,978	33,425,250	36,605,722	33,401,348	57,282,338	40,046,348
	02			Transferencias federales por convenios de reasignación de recursos, subsidios y otros apoyos	484,003,099	45,752,765	42,423,236	32,007,875	59,386,254	38,506,469	32,787,516
						32,377,978	33,425,250	36,605,722	33,401,348	57,282,338	40,046,348
						45,752,765	42,423,236	32,007,875	59,386,254	38,506,469	32,787,516
						32,377,978	33,425,250	36,605,722	33,401,348	57,282,338	40,046,348
		06		Aportaciones Ramo 11: Apoyo a la educación	484,003,099	45,752,765	42,423,236	32,007,875	59,386,254	38,506,469	32,787,516
						32,377,978	33,425,250	36,605,722	33,401,348	57,282,338	40,046,348
						45,752,765	42,423,236	32,007,875	59,386,254	38,506,469	32,787,516
						32,377,978	33,425,250	36,605,722	33,401,348	57,282,338	40,046,348
			02	Apoyo a la educación media superior	484,003,099	45,752,765	42,423,236	32,007,875	59,386,254	38,506,469	32,787,516
						32,377,978	33,425,250	36,605,722	33,401,348	57,282,338	40,046,348
						45,752,765	42,423,236	32,007,875	59,386,254	38,506,469	32,787,516
						32,377,978	33,425,250	36,605,722	33,401,348	57,282,338	40,046,348

ELABORÓ

REVISÓ

AUTORIZÓ

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